

**Department of the Interior and Local Government**  
**PPA Implementation Monitoring Report**  
**2nd Quarter, CY 2012**

Bureau/Region/Service/Office DILG Region XI

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements			Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)	Actual Accomp. (5)	DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
<b>Outcome 1: Empowered and Accountable LGUs</b>  1. Monitoring Compliance to Full Disclosure Policy          2. Seal of Good Housekeeping - Assessment and validation of LGUs on SGH - Submission of SGH documents to Central Office  3. Performance Challenge Fund - Administrative and technical assistance to PCF-recipient LGUs for CY 2012	<b>PS</b>		<b>16,601,000</b>		<b>21,480,702</b>	<b>41,040</b>	Wages of 2 detailed Personnel	ComVal Province Paid
	<b>MOOE</b>	<b>5914</b>	<b>4,942,520</b>	<b>6117</b>	<b>3,173,404</b>	<b>461,975</b>		
	<b>GRAND TOTAL</b>	<b>5914</b>	<b>21,543,520</b>	<b>6117</b>	<b>24,654,106</b>	<b>503,015</b>		
	No. of LGUs monitored on policy compliance		20,000		20,000			
	- Provinces	(4)		(4)				
	- Cities	(6)		(6)				
	- Municipalities	(43)		(43)				
	- Barangays	(930)		(930)				
	No. of LGUs fully complying to the policy							
	- Provinces	(4)		(4)				
	- Cities	(6)		(6)				
	- Municipalities	(43)		(43)				
	- Barangays	(930)		(930)				
	Quarterly monitoring reports submitted							
	- Barangays (NBOO)	1		1				
	- P/C/M (BLGS)	1		1				
	No. of LGUs assessed and validated							
	No. of LGUs with documents submitted to Central Office							
	No. of PCF-recipient LGUs assisted		25,000		25,000			

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		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- Monitoring of PCF 2011 project implementation status	No. of LGUs with 2011 PCF funded projects completed within the prescribed period	6		6				
- Submission of PCF quarterly performance report (PCF 2011)	Quarterly Report submitted within the prescribed period	1		1				
- Attendance to trainings/seminars	No. of trainings/seminars attended	2		2				
- Monitoring of PCF 2012 project implementation status	No. of LGUs with 2012 PCF funded projects monitored							
3. Local Government Performance Management System (LGPMS)			64,000		64,000			
a) Submission of LGPMS progress report ( 2010 SLGR )	No. of LGUs with progress report submitted * Province * City/HUC * Municipalities	(4) (6) (43)		(4) (6) (43)				
b) Setting up of LGPMS Database for E-SLGR 2011	No. of LGUs with LGPMS databased set-up * Province * City/HUC * Municipalities							
c) DCF dissemination, data gathering and data proofing	No. of LGUs with LGPMS Data gathered * Province * City/HUC * Municipalities							
d) On line data entry, monitoring and data clean-up	No. of LGUs with data entries * Province * City/HUC * Municipalities							
e) E-Report Generation of 2011 SLGR	No. of LGUs with CY 2011 SLGR submitted to RO ( PCM) * Provinces * City/HUC * Municipalities							

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		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
f) Submission of Regional SLGR 2011	Regional e-SLGR 2011 submitted e-SLGR of all LGUs submitted	1 53		1 53				
g) Conduct of CY 2011 SLGR Utilization Conference	No. of LGUs that conducted SLGR utilization conferences * Provinces * HUC/CC * Municipalities	2 3 21		2 3 21				
h) Attendance to trainings/seminars on Enhancement on LGPMS	No. of trainings/seminars/orientations attended							
i) DOH-LGU Score-card on Health  - DCF dissemination and data gathering - online data entry - E-report Generation  - Report utilization	No. of LGUs with scorecards on health disseminated and gathered  No. of LGUs with data entry online No. of LGUs with DOH-LGU scorecard on health e-report generation No. of DOH-LGU scorecard on health	  53 53		  53 53				
j) DOT-Tourism Statistics - DCF dissemination and data gathering - Online data entry - E-report generation	No. of LGUs on tourism statistics DCF disseminated & gathered No. of LGU's tourism statistics encoded No. of LGU report generated							
4. Barangay Governance Performance Management System (BGPMS) a) Dissemination of BGPMS Implementing Guidelines	No. of LGUs furnished with BGPMS guidelines No. of brgys. Furnished with BGPMS data capture forms		90,000		90,000			
b) Dissemination of data capture forms	- huc/cc (40% of brgys) - municipalities (20% of brgys)	116 175		116 175				40% of city brgys 20% of muns

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c) Data Gathering and Data Processing	No. of barangays with BGPMS data gathered & processed	291		291				
d) SBGR Submission	No. of barangays with SBGR	291		291				
e) Conduct of SBGR Writeshop in 2 batches (District 1 & 2 )	No. of barangays with participants			203	6,400	424,200	Registration fee of participants	DILG ComVal Province
5. Gawad Pamana ng Lahi (2011 funds)			4,000		4,000			
- Review Project Proposal Profiles	No. of LGUs awarded with LGSF							
- Monitoring status of project implementation	No. of LGUs monitored	3		3				
- Submission of Status report to CO (CY 2012 Funds)	Quarterly monitoring report submitted	1		1				
- Reorganization of Regional Awards of Committee & Regional Team of Validators	Regional awards committee reorganized Regional Team validators reorganized							
- Conduct of assessment and short-listing of LGUs	No. of assessment conducted							
- Conduct of on-site validation of top 3 contenders	No. of on-site validation conducted							
6. Monitoring LGUs' full compliance to Anti-Red Tape Act			100,000		100,000			
	No. of LGUs monitored on policy compliance							
	- Provinces	(4)		(4)				
	- Cities	(6)		(6)				
	- Municipalities	(43)		(43)				
	- Barangays	350		350				
- Monitoring Barangay compliance to Citizens Charter	No. of barangays with Citizens Charter	350		350				
	No. of brgys. implementing the Citizens Charter	290		290				
- Ensure that P/C/M provide copies of Model Barangay Citizen's Charter to barangays	No. of brgys. provided a copy of Model Barangay Citizen's Charter	581		581				
- Administer Report Card Survey on ARTA	No. of LGUs with report Card Survey on Arta administered							
	- Provinces	(4)		(4)				
	- Cities	(6)		(6)				
	- Municipalities	(43)		(43)				

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7. CSO Partnership Program			10,000		10,000			
- Monitoring CSO Participation in Local Governance	No. & list of CSOs that forged partnerships with LGs in policy/project development and service delivery	2		2				
	No. & list of CSOs that provided volunteer assistance to local governments	2		2				
	List of CSOs involved in LGU policy/ project development and in monitoring the implementation of its programs and projects	2		2				
- Capacity Building for LGUs and CSOs	No. & list of LGUs with Comprehensive Development Plans (CDP) formulated with the list of CSOs involved - Provinces - Cities - Municipalities							
	No. & list of LGUs with required CSO membership in LSBs - Provinces - Cities	1 2		1 2				
- Monitoring LGUs Compliance to MC No. 2010-119 re Mandatory representation of IPs in policy making bodies and in other local legislative councils	No. of LGUs monitored on compliance to the policy - Provinces - Cities - Municipalities	1 1 11		1 1 11				
	No. of LGUs fully complying to the policy - Provinces - Cities - Municipalities	(2) (2) (11)		(2) (2) (11)				
- Forge partnerships between barangays and inter-faith or faith-based organizations	No. of barangays with at least 3 CSO partners in the implementation of projects and activities	11		11				
	No. & list of barangays with report on at least 1 documented good practice on CSO partnership submitted to NBOO							

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		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
8. Local Poverty Reduction Action Plans (LPRAPs) - Conduct of advocacy and provision of TA to LGUs in the formulation of the Local Poverty Reduction Action Plans (LPRAPs)	No. of municipalities with formulated Local Poverty Reduction Action Plans (LPRAPs) with CSO participation	18		18				Compostela, Laak, Maco, Maragusan, Montevista, New Batan, Pntukan, Asuncion, B.E. Dujali, Kapalong, New Corella, San Isidro, Santo Tomas, Talaingod, Panabo & IGACOS cities Don Marcelino, Kiblawan, Jose Abad Santos, Malita Sarangani, Santa Cruz, Santa Maria, Baganga, Caraga, Lupon, Gov. Generoso, Manay Mati, San Isidro, Tarragona Davao City
9. Upscaling Community-Based Monitoring System (CBMS)  - Conduct of advocacy campaign on adoption of the CBMS  - Provision of TA to covered LGUs  - Preparation of Regional Report on Project/Activity status	No. of cities and municipalities that adopted the CBMS  No. of LGUs provided with technical assistance on Module 1 to Module 4  Reg'l report containing the number and list of LGUs adopting the CBMS in planning, budgeting & program targeting		75,000		75,000			Kiblawan, Malalag, Sulop, Matanao, Panabo City, B.E. Dujali, ComVal, Sta. Cruz
10. Tracking LGU Responsiveness on Millennium Development Goals (MDGs)	No. of LGUs with installed Millennium Development Goals (MDG) Tracking System - Provinces - Cities - Municipalities	1 1 9		1 1 9				

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		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
11. Barangay Development Program - Monitoring Performance of Barangays on the following: * Functionality of Barangay Development Councils  * Conduct of Barangay Assemblies  * Registration of Basic Sectors in Agriculture  * Implementation of the Barangay Profiling System  * Implementation of the National Greening Program	No. of barangays with fully functional Barangay Development Councils (BDCs)  No. of barangays that conducted barangay assembly  No. of barangays that completed the Registration System of Basic Sectors  No. of barangays with updated barangay profiles  No. of barangays that effectively engage in the National Greening Program	117   3  146  30	   3,000  1,000	117  3  146  30	   3,000  1,000			50% of brgys
12. LGU Capacity Building Projects:								
12.1 Executive Course for Enhancement of Local Leadership - Enlist Local Executives and officials	No. & list Local Chief Executives and officials that attended the course - Provinces - Cities - Municipalities	1 1 11	15,000	1 1 11	15,000			50%
12.2 Scholarship Program for LGUs - Provision of technical assistance to local chief executives & officials in the availment of the Scholarship Program for LGUs	No. & List of LGUs with Local Chief Executives and officials recipients of the Scholarship Program for LGUs - Provinces - Cities - Municipalities	1 2 11	15,000	1 2 11	15,000			
13. Other PPAs:								
13.1 Documentation/Replication of Good Practices (GO-FAR)  - Provision of TA to LGUs in documentation/replication of good practices  - Compilation of Best Practices in Local Governance (GO-FAR)	No. of LGUs that documented/ replicated good practices  No. of compiled best prcatices	  1	5,000	  1	5,000			

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		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
13.2 MDG Family-Based Actions for Children and their Environs in the Slums (FACES)								
- Monitoring activities conducted by participating cities	No. of LGUs monitored							
13.3 Advocacy of HIV/AIDs for LGUs			4,000		4,000			
- Conduct advocacy on HIV/AIDs for LGUs	No. of LGUs with organized Local AIDS Council	2		2				
- Prepare Reg'l Report on project implementation	No. of reports submitted	1		1				
13.4 Legal Assistance			90,000		90,000			
* Issuance of legal opinions/ advisories	No. opinion/advisory issued	4		4				
* Continuing Legal Education	Number of engagement conducted	1		1				
* Provision of technical assistance to LGUs	No. of TA provided	2		2				
* Investigative Reports on complaints of local officials	No. of reports submitted	1		1				
* Updating of legal resources	No. of Lawyers Review Book received/purchased	3		3				
* Monitoring of pending administrative complaints against local officials in the sanggunians	List of administrative cases obtained	1		1				
* Interfacing with other government agencies on matters of common	No. of Interfacing conducted	1		1				
13.5 Local Government Support Fund (LGSF)			5,000		5,000			
- Review Project Proposal Profiles	No. of LGUs awarded with LGSF							
- Monitor status of project implementation	No. of LGUs monitored	52		52				
13.6 Policy Audit and Compliance Tracking System								
> Monitoring the compliance of directives based on 15 areas of concern:	No. of LGUs complying with the policy/directives	(53)	5,000	(53)	5,000			
- Anti Red Tape								
- Business Permit & Licensing System								



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		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
<ul style="list-style-type: none"> <li>- Schedule of Market Values</li> <li>- Solid Waste Management</li> <li>- DRRM &amp; Calamity Protocols</li> <li>- Climate Change</li> <li>- Full Disclosure of Local Budget and Finances</li> <li>- Local Special Bodies</li> <li>- Creation of Local Housing Board</li> <li>- Informal Settlers</li> <li>- Dengue Clean-up</li> <li>- Katarungang Pambarangay</li> <li>- Peace and Order Council</li> <li>- Travel Report of Foreign Travels of Local Officials and employees</li> <li>- Banning Names or Initials and/or Images or pictures of Government Officials</li> </ul>								
> Dissemination of PACTS Guidelines for CY 2012	No. of LGUs furnished with PACTS guidelines							
13.7 Data Banking on :								
a. Masterlist/Updated Masterlist of Local Officials	No. of LGUS with updated masterlist - PO/HUC - CC/M	(5) (48)	10,000	(5) (48)	10,000			
b. Masterlist/Updated Masterlist of Local Functionaries	No. of LGUs with masterlist of local functionaries - PO/HUC - CC/M	(5) (48)	10,000	(5) (48)	10,000			
c. Masterlist/Updated Masterlist of Accredited NGOs/POs	No. of LGUS with updated masterlist of NGOs/POs - PO/HUC - CC/M	(5) (48)	10,000	(5) (48)	10,000			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
d. Masterlist/Updated masterlist of POC members	No. of LGUS with updated masterlist of POC members - PO/HUC - CC/M	(5) (48)	10,000	(5) (48)	10,000			
e. Maintenance/Updating of list of Barangays	Updated masterlist of barangays by province/HUC	(5)	1,000	(5)	1,000			
f. Data base on Certified NGOs	DILG Directory of NGOs with regional structure and constituency, including other relevant information of their engagements available in the website	53	20,000	53	20,000			
13.8 Inter-Agency Collaborations			5,000		5,000			
- Attendance to RSCC XI quarterly meetings	No. of meetings attended	1		1				
- Attendance to CONSUMERNET meeting called by DTI	No. of meetings attended	1		1				
- Attendance to OSCA quarterly meetings	No. of meetings attended	1		1				
- TA on DEPED programs (ALS and Quiz Bee)	No. of activities attended							
13.9 Special Concerns								
- Processing on requests of local officials/ employees to travel abroad	No. of requests acted upon within the prescribed period	3	2,000	3	2,000			
- R.A. 9257-An Act for Older Persons a. Monitoring on the functionality of OSCA	No. of LGUs with organized OSCA	5	20,000	5	20,000			
	No. LGUs with functional OSCA/ Provincial/HUC Report on functionality and profiling	49		49				
	Participate in other OSCA related activities as necessary							
- Monitoring on compliance to the conduct of National/special celebrations	No. of LGUs monitored - Provinces - HUC/CCs - Municipalities	(4) (6) (43)	12,000	(4) (6) (43)	12,000			

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		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
<ul style="list-style-type: none"> <li>- Galing Pook <ul style="list-style-type: none"> <li>* Submission of best practices in local governance as entries</li> </ul> </li> <li>- Regional Management Coordinating Committee (RMCC)</li> <li>- Processing od Death Claims of Barangay Officials</li> </ul> <p><b>Outcome 2: Disaster Resilient LGUs</b></p> <p>1. Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Reduction and Management</p> <ul style="list-style-type: none"> <li>- Provision of technical assistance to LGUs on CCA/DRRM</li> </ul>	No. of entries submitted	5	5,000	5	5,000			
	No. of activities conducted/attended	2	8,000	2	8,000			
	No. of benefits claims processed and submitted to NBOO	(5)	1,500	(5)	1,500			
<ul style="list-style-type: none"> <li>- Monitoring the functionality of Disaster Risk Reduction Management Council</li> </ul>	No. and list of LGUs with:		15,000		15,000			
	- CCA/DRRM Action Plan							
	* Province	(2)		(2)				
	* HUC/CCs	(2)		(2)				
	* Municipalities	11		11				
	- CCA/DRRM Compliant CDP, CLUP	2		2				
	- Disaster command and Auxiliary Command Centers	53		53				
	- Warning and Alarm System	53		53				
	- Emergency Response, rescue and medical teams	53		53				
	- Evacuation Centers	53		53				
	No. of LGUs with organized and functional DRRM Councils		10,000		10,000			
	- Provinces	(4)		(4)				
	- HUC/CCs	(6)		(6)				
	- Municipalities	(43)		(43)				
	- Barangays	(580)		(580)				

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		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- Creation of Disaster Risk Reduction Management (DRRM) Office	No. and list of LGUs with DRRM office created	10		10				
- Preparation of Regional Report on Project/Activity Status	Regional Report on project/activity status prepared and submitted within the prescribed period	1	500	1	500			
- Infrastructure Audit								
a. Monitor Infra Audit activities at the LGU level (for Buildings)	No. of LGUs monitored	1	2,000	1	2,000			Compostela Valley Davao del Sur
b. Attendance to Orientation-Briefing on Roads and Bridges Infrastructure Vulnerability Audit (RBIVA)	No. of orientation attended							Davao Oriental
c. Dissemination of RBIVA at the LGU level	No. of communication/documents disseminated							
- Disaster Preparedness Audit and Environmental Compliance Audit	No. of LGUs with audit reports		25,000		25,000			
	- Provinces	4		4				
	- Cities	6		6				
	- Municipalities	43		43				
- Other Disaster related Activities								
> Attendance to RDRRMC XI quarterly meetings	No. of meetings attended	1	1,000	1	1,000			
> Attendance to RDRRMC TMG monthly meetings	No. of meetings attended	3	3,000	3	3,000			
> Annual Hosting of RDRRMC Meeting	No. of meetings attended							
> Conduct of RDRRMC XI preparedness committee meeting	No. of meetings attended	1	2,000	1	2,000			
> Monitor activities undertaken by the various P/C/M DRRMC	No. of LGUs with reports submitted		21,000		21,000			
	- Province	(4)		(4)				
	- HUC/CCs	(6)		(6)				
	- Municipalities	(43)		(43)				
> Tech. Assistance in the conduct of Evaluation/Search for Best Prepared Disaster Risk Reduction Management Coordinating Center	No. of LGUs participated in the search		10,000		10,000			
	- Province	2		2				
	- HUC/CCs	2		2				
	- Municipalities	4		4				
	- Barangays	2		2				

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> Submission of Evaluation Results to CO > Attendance to the awarding ceremony at CO  2. Tapatan Caravan on Disaster Preparedness  3. Informal Settlers Assistance Programs and Actions (ISAPA)  - Monitor full compliance of LGUs to DILG MC No. 2010-134 re: Sec. 28 of the Urban Development and Housing Act  - Monitor full compliance of LGUs on the creation of Local Committees Against Squatting Syndicates and Professional Squatters and/or similar bodies in accordance to DILG MC No. 2012-04  4. Mainstreaming DRRM and CCA in Local Government Systems and Processes a. Attendance to training/workshop  b. Facilitate/Assist in the conduct of training/workshop  c. Monitoring Project Implementation at the LGU level	No. of reports submitted	1	3,000	1	3,000			OPA/RO
	Awarding ceremony attended							
	Tapatan Caravan conducted on Disaster Preparedness in the provinces covered by the 18 river basins							
	No. of LGUs complying to the policy		17,500		17,500			
	- Cities	3		3				
	- Municipalities	11		11			50%	
	No. of LGUs with created Local Committees Against Squatting Syndicates and Professional Squatters and/or similar bodies		9,000		9,000			
	- Cities	2		2				
	- Municipalities	8		8			50%	
	No. of training/workshop attended	ANA	2,000	ANA	2,000			
	No. of training/workshop assisted/facilitated	ANA		ANA				
	No. of LGUs monitored	1		1				

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<b>Outcome 3: Competitive and Business Friendly LGUs</b>								
1. Streamlining the Business Permitting and Licensing System (BPLS) - Monitoring implementation of LGUs on BPLS - Provide Orientation-briefing to new target LGUs - Preparation of Regional Report on Project/Activity Status - Attendance to trainings	No. of LGUs that adopted the BPLS reforms (cities and capital towns ) No. of 2012 target LGUs provided with orientation briefing No. of regional reports prepared and submitted to CO No. of trainings attended	(20) 5 3	30,000	(20) 5 3	27,400			
2. Local Government Support Program for Local Economic Development (LGSP-LED) - Designation of Local Economic Investment Promotion Officer (LEIPO)	No. of LGUs with duly designated Local Economic Investment Promotion Officer (LEIPO) - Provinces - Cities	(4) (6)	10,000	(4) (6)	10,000			
3. Local Economic Development for LGUs	No. of LGUs with Business Plan No. of LGUs with Local Investment and Incentive Code							LGA LGA
4. Special Local Roads Fund (SLRF) - Review of IPWs,POWs from the provinces/cities - Facilitate conduct of Regional Consultation on SLRF Projects Implementation - Monitor Project Implementation on CY 2008/2010 Projects - Conduct of LGU Performance Assessment on Roads - Facilitate the submission of monthly reports and other SLRF documents from the provinces/cities	No. of IPWs/POWs reviewed/evaluated  No. of Consultation-Conference conducted  No. of Projects monitored  No. of Performance Assessment conducted  No. of reports submitted	   1 1 9	13,500	   1 1 9	13,000			4 Provinces; 1 HUC 5 Comp. Cities

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
5. President's Bridge Program - Phase II (Austrian Assisted) - Facilitate the allocation and release of bridging materials to requesting LGUs	No. of LGUs allocated with bridging materials	as need arises	2,000	as need arises	2,000			
6. Provincial Roads Management Facility (PRMF) - Attendance to Training-Workshop - Participate to DILG and AusAID Team Visit to the Province - Review of reports from Prov'l Office - Monitor Project Implementation at the LGU level	No. of training/workshop attended No. of visits to the provinces participated No. of reports reviewed No. of project-related activities monitored	ANA   1	2,000	ANA   1	2,000			Province: Davao
7. Updating of Local Revenue Code - Capacitating LGUs on Local Revenue Code preparation and updating	No. & list of LGUs with prepared/ updated Local Revenue Code - Provinces - Cities - Municipalities	  2 3 10		  2 3 10				
<b>Outcome 4: Conflict Free and Safe Communities</b>								
1. Payapa at Masaganang Pamayanan Program (PAMANA) - Attendance to PAMANA Orientation Briefing/Conferences - Conduct of Mainstreaming on Peace & Dev't in the LGU Planning Process - Provision of TA in the review/ approval of project proposals - Monitoring of project status/ implementation	No. of orientation briefing/conferences attended No. Roll out activities conducted  No. of Project Proposals reviewed/ approved No. of Projects monitored	2  1  5	22,000	2  1  5	22,000			Comval DN, DO
2. Secretariat Support Services to the RPOC-RDC/PPOC-PDC	No. of joint RPOC-RDC / PPOC-PDC meetings provided with secretariat services	1		1				
3. Mainstreaming Gender in Local Governance: Localizing the Magna Carta of Women								

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- Provision of TA to LGUs on: * Creation/Reconstitution of GAD Focal Point  - Gender and Development (GAD) Program Implementation * Advocacy/Capability Building	No. & list of LGUs with: - GAD Focal Point	53	1,500	53	1,500			
	No. of reports submitted	53		53				
	No. of activities attended/participated	1	2,000	1	2,000			
	No. of activities conducted							
	No. of reports submitted	10	1,000	10	1,000			
	No. of reports submitted	12	1,000	12	1,000			
		10	2,500	10	2,500			
	No. of masterlist submitted	5	1,000	5	1,000			
	No. of list updated							
	No. of LGUs provided with technical assistance	1	5,000	1	5,000			
4. Monitoring LGU compliance to the following national laws and policies: - JMC No. 2010-1 re Creation of Local Committees on Anti-Trafficking and Violence Against Women and their Children (LCAT-VAWC)  - RA 9710 re Establishment of VAW Desk in Every Barangay  - RA 9262 re Anti-Violence Against Women and their Children Act  - Local Council of Women  - Advocacy on Magna Carta of Women RA 9710 - GAD/Women Economic Empowerment (WEE) documentation & promotion of Good Practices								
5. Sagana at Ligtas na Tubig sa Lahat (SALINTUBIG) Program - Attendance to Training-Workshop - Facilitate/Assist in the conduct of training/workshop - Monitor Project Implementation at the LGU level	No. of training/workshop attended	1	10,000	1	9,800			
	No. of training/workshop assisted/facilitated							
	No. of LGUs/activities monitored	1		1				
5. MDGF - 1919 - Attendance to Training-Workshop	No. of training/workshop attended							ANA



Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
6. Monitoring the functionality of the following: 6.1 Local Peace and Order Council (LPOC)	No. of LGUs with functional LPOC - Provinces - Cities - Municipalities	(4) (6) (43)	13,000	(4) (6) (43)	12,900			
* Strengthening the Local Peace and Order Council - Provide TA to covered LGUs	No. of LGUs with organized/reorganized POCs - Province - Cities - Municipalities - Barangays	(4) (6) (43) (1,162)	52,000	(4) (6) (43) (1,162)	45,980			
	No. of LGUs with functional POCs - Province - Cities - Municipalities - Barangays	(4) (6) (43) (1,162)		(4) (6) (43) (1,162)				
	No. of LGUs Integrated Area Community Public Safety Plan (IACOSP) formulated/submitted	22		22				
	No. of barangays with Barangay Public Safety Plan							
- Monitoring of various POC activities	No. of LGUs monitored - Province - HUC/CCs - Municipalities	(4) (6) (43)	9,000	(4) (6) (43)	9,000			
- Assessment of barangays affected by insurgencies (Barangay Categorization)	No. of consolidated reports submitted	(54)	7,000	(54)	7,000			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- Monthly Monitoring on Peace and Order Social, Political and Economic Condition of Region XI (MMR)	No. of consolidated reports submitted	(54)	3,000	(54)	3,000			
- Monitoring on illegal gambling activities	No. of consolidated reports submitted	(54)	3,000	(54)	3,000			
7. Secretariat support services to the Regional Peace and Order Council (RPOC)			30,000		29,000			
- Provision of secretariat support services to the local POCs	No. of POCs provided with secretariat support	(54)		(54)				
- Conduct of RPOC Sub-Committee Meetings	No. of sub-committee mtngs conducted	1		1				
- Conduct of RPOC Secretariat Meetings	No. of meetings conducted	1		1				
8. Lupong Tagapamayapa Incentives and Awards								
- Conduct of Lupon Tagapamayapa Incentive Awards Evaluation	No. of activity conducted on the following categories: - 1st - 3rd class muns - 4th - 6th class muns - HUC Category - component city category							LGA
- Conferment of recognition and awards to regional LTIA winners	Regional finalists submitted to NAC							
8. Other PPAs:								
8.1 Katarungang Pambarangay								
- Monitoring on the implementation of KP	No. of consolidated reports submitted	54	5,000	54	5,000			
8.2 Intelligence/Confidential Fund Utilization								
- TA on the Review of LGU's requests for exemption of the utilization of local funds for intelligence confidential undertakings	No. of LGUs requested for exemption	1	10,000	1	10,000			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- Facilitate/Assist in the conduct of Training-Workshop/Roll-Out	No. of trng.-workshop facilitated/assisted	1		1				
- Attendance to Training-Workshop	No. of trng.-workshop attended	1		1				
8.3 Comprehensive Local Integration Program (CLIP)								
- Attendance to CLIP Orientation- Briefing	No. of activities attended	1		1				
	No. of DILG Officers attended	25		25				
- Administration of CLIP Profiling Tool for former rebels (FRs)	No. of FRs served	5		5				
9. Inter-Agency Collaboration/ Special Concerns			10,000		10,000			
- Regional Cave Committee	No. of meetings attended	1		1				
- Coastal Resource Management Committee	No. of meetings attended	1		1				
- National Meat Inspection Service (NMIS)	No. of meetings attended	1		1				
- Regional Inter-Agency Committee on Environment & Health (RIACEH)	No. of meetings attended	1		1				
- Regional Sub-Committee for the Welfare of Children	No. of meetings attended	1		1				
- Regional Law Enforcement Coordinating Committee	No. of meetings attended	1		1				
- National Nutrition Council	No. of meetings attended	1		1				
- Regional Land Use Committee	No. of meetings attended	1		1				
- PNP Recruitment	No. of meetings attended	1		1				
- BFP/BJMP recruitment	No. of meetings attended	1		1				
- RNHEALS	No. of meetings attended	1		1				
- Attendance to RSCC XI quarterly meeting	No. of meetings attended	1		1				
- Attendance to CONSUMERNET meeting called by DTI	No. of meetings attended	1		1				
- Attendance to OSCA quarterly meeting	No. of meetings attended	1		1				
- TA on DEPED programs ( ALS and Quiz Bee)	No. of activities attended	1		1				

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- Attendance to Regional Development Council-XI committee meetings	No. of committee meetings attended	3		3				
- Program Monitoring and Coordination Committee (PMCC)	No. of meetings conducted	1		1				
- Attendance to RPMC/RCDC/IDC/ Coop Meetings	No. of meetings attended	2		2				NEDA;CDA-RCDC; CCDO
- Participate to RPMC XI Project Monitoring/Project Validation; RCDC Activities; Coop Month Celebration	No. of activities participated	1		1				TEV (c/o NEDA)
<b>Outcome 5: Strengthened Internal Governance Capacity</b>								
* Local Governance Resource Center (LGRC)								
- Conduct of MSAC meetings	No. of meetings conducted							
- MSAC Program Assessment	No. of meeting conducted							
- Knowledge Management Audit	No. of participants attended							
- Submission of list of available reference materials	List of available references provided	(5)	500	(5)	500			
- Profilling of Resource Persons	No. of profiles published							
- Public Education and Citizenship Program Conduct of 1 cross learning visit	No. of activity conducted	1	15,000	1	15,000			
- Maintenance of DILG-XI Website (Uploading of PPAs)	Website maintained	3	5,000	3	5,000			
- Attendance to LGRC trainings	No. of trainings attended	1	15,000	1	15,000			
- Attendance to OPA trainings	No. of trainings attended	1	15,000	1	15,000			
- Purchase of netbook								

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- Attendance to PIA related trainings (local)	No. of trainings attended							
Technical Programs:								
- V2V PIPELOG - Strengthening of LSBs	No. of meetings conducted							
a) Conduct of TWG meetings	No. of briefings conducted	2		2				
b) Orientation briefing to target LGUs								
c) Conduct of LSB strengthening	No. of activities conducted	2		2				
- Submission of News Articles to DILG	No. of articles submitted to OPA	1		1				
- Digest & local newspapers	No. of articles submitted to local newspapers							
- Publication/printing of Info Materials								
*Sagisag NewsLetter	No. of newsletters published	1	20,000	1	20,000			
*Midyear/Annual Report	No. of mid-year annual report published							
* Annual Report Committee meetings	No. of Meetings conducted							
- Updating of photo displays on DILG programs and projects	No. of photo displays	1	1,000	1	1,000			
- Radio and TV Program Guestings	No. of activities attended	1	1,800	1	1,800			
- Conduct of press conferences for SILG and other key officials	No. of press conference conducted	1	3,600	1	3,600			
- Maintenance of DILG Library	No. of activities conducted	1		1				
Purchase of plastic covers	No. of purchases made							
- Subscription of Local Newspaper	No. of newspapers received	22	2,220	22	2,220			
- Development of Regional Profile Audio-Video Presentation	No. of AVP developed							
- Dissemination of news stories and photo releases	No. of news stories and photo releases							

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- Preparation of briefing folios for key officials of the Department	No. of briefing folios prepared	4		4				
- Coverage of major activities of the regional office	No. of activities covered	1		1				
- Prepared talking points/materials during inter-agency meetings	No. of materials prepared	1		1				
- Submission of Region XI's peace and order situationer	No. of news clippings sent	1		1				
- Engaging the Media Towards Excellence in Local Governance	No. of meetings conducted							
* Management Support Staff Unit (MSSU)								
- Administrative Support	No. of in-coming communications processed	30	3,000	30	3,000			
	No. of official documents prepared, formulated/crafted	30	3,000	30	3,000			
	No. of official documents disseminated thru fax and mail	30	5,000	30	5,000			
	No. of staff support provided to RD on inter-agency concerns	15	13,400	15	13,400			
- Internal Control	No. of financial transaction checked	30	500	30	500			
	No. of financial transaction recorded	30	500	30	500			
- Operational/Implementation Support	No. of activities coordinated for effective planning & implementation of PPAs	30		30				
	No. of vital database for RD's ready reference	3	500	3	500			
	No. of discussion papers, lecture materials, powerpoint presentations and other audio-visual presentations crafted	3	2,000	3	2,000			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
<b>A. HUMAN RESOURCE DEVELOPMENT</b>								
<b>I. Training and Development</b>								
a. Orientation of new employees	No. of orientation conducted							GAD
b. Supervisory development training	No. of training conducted	1	30,000	1	30,000			GAD
c. Induction training for LGOO IIs	No. of training conducted	1	100,000	1	100,000			GAD
e. Conduct of MST activities	No. of activities conducted	3	10,000	3	10,000			GAD
f. Conferences/meetings with CO key officials	No. of activities conducted	3	10,000	3	10,000			
g. Attendance to conferences conducted by CO e.g. planning, budget, accounting personnel and other conferences	No. of activities conducted	3	20,000	3	20,000			
h. Conduct of Refresher Course for accounting personnel	No. of activities conducted							GAD
i. Continuing Legal Education for tech personnel	No. of activities conducted	1	50,000	1	50,000			GAD
j. Attendance to conferences conducted by BIR, PHIC, HDMF and GSIS pertaining to mandatory obligations	No. of seminars attended	3		3				GAD
k. Continuing ICT Education	No. of activities conducted	1	20,000	1	20,000			GAD
l. Gender Sensitivity Training	No. of activities conducted							
<b>B. ORGANIZATIONAL DEVELOPMENT</b>								
<b>I Enhanced Management System</b>								GAD
a. CSC Management Audit	No. of activities facilitated							
b. DILG-COA Exit Conference	No. of activities facilitated							GAD
c. Revision of the SOP	No. of copies distributed	1	5,000	1	5,000			GAD
d. Updating of PMIS	No. of activities conducted	3		3				
e. Development of data base	No. of activities conducted							
f. Development of a software or program for accounting records/reports	No. of activities conducted							
<b>II. Personnel Administration</b>								
1. Hiring and/or promotion of Personnel	No. of personnel hired/promoted	2		2				GAD
2. Processing of Retirement Document	No. of applicants processed	1		1				
3. Issuance of Regional Orders/Memoranda	No. of RO/Ms issued	30		30				
4. Preparation of Regional Circulars	No. of issuances prepared	3		3				
5. Submission of reports as follows:								
a. Consolidated Report of Attendance	No. of CRAs submitted	3		3				
b. Performance Evaluation System	No. of PPEs submitted							
c. Sworn Statement of Assets, Liabilities & Networth (SALN)	No. of SALN submitted							
d. Personnel Data Sheet	No. of PDS submitted							
e. Notices of Step Increment	No. of notices prepared	10		10				
f. Plantilla Position of Personnel	No. of plantilla updated							
6. Reconciliation of Leave Cards	No. of activities conducted	165		165				

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
<b>III. Personnel Welfare and Benefits</b>								
1. Physical/sports activities	No. of activities conducted	1	50,000	1	50,000			GAD
2. DILG XI Employees Union	No. of reports submitted to DOLE							GAD
3. DILG XI EMPC	No. of meetings/assemblies conducted	3		3				
4. Release of new office uniform	No. of activities conducted	1		1				GAD
<b>IV. Recognition and Awards System</b>								
a) Revision of evaluation system	No. of activities conducted	1		1				
b) Conduct of meetings	No. of meetings conducted	3	3,000	3	3,000			
c) Conduct of Quarterly Assessment	No. of activities conducted	1		1				
d) Conduct of field visitation	No. of activities conducted							
e) Conduct of Awarding Ceremony	No. of activities conducted							GAD
f) Conduct of Testimonial Ceremony for the for CY 2012 Retirees	No. of retirees awarded							
<b>V. Strengthened Support Committees</b>								GAD
Management Support Team	No. of committees organized							GAD
Regional Disposal Committee	-do-							GAD
Annual Report Committee	-do-							GAD
Regional Evaluation Committee	-do-							GAD
Uniform Committee	-do-							GAD
Sports Committee	-do-							GAD
Grievance Committee	-do-							GAD
MRAP Committee	-do-							GAD
GAD Focal Points	-do-							GAD
Comm on Decorum	-do-							GAD
<b>VI. Strenthened Communication System</b>								
1. Updating of DILG XI webpage	No .of activities conducted	3		3				
2. Installation of wireless internet connectivity	No.of activities conducted							
<b>C. RECORDS MANAGEMENT</b>								
a) Maintenance of central file	No. of central filing maintained	3		3				
b) Records Disposal	No. of activities conducted							
c) Routing of incoming/outgoing comm reports/issuances	No. of comm/reports/issuances routed	900		900				
d) Freight and handling of comm/reports	No. of comm/reports/issuances mailed to CO	36		36				



Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
<b>D. FINANCE AND BUDGET MANAGEMENT</b>								
<b>A. Mandatory Expenses</b>	<b>Mandatory Expenses</b>							
1. Postage and deliveries	No. of services paid	48	17,500	48	12,235.76			
2. Communication Services	No. of services paid	10	692,750	10	178,178.36			
3. Internet Connectivity	No. of services paid	2	1,750	2	34,493.38			
4. Cable/Satellite Radio	No. of services paid	1	1,500	1	4,935.00			
5. Repair of Office Facilities/ Bldg	No. of activities conducted	1	304,750	1	-			
6. Maintenance of Office Eqpt	No.of activities conducted	1	121,250	1	43,740.00			
7. Repair of IT eqpt	No. of services paid	1		1	-			
8. Repair/Main. Of vehicles	No. of vehicles repaired/maint.	5	235,500	5	186,325.25			
9. Gasoline and Other Lubricants	No. of services paid	8	250,000	8	272,323.27			
10. Fidelity Bonds and Premiums	No.of bonds renewed/paid	2	46,000	2	1,500.00			
11. Insurance Premiums/Taxes/License	No. of premiums,insurance/taxes paid	2	67,000	2	33,724.46			
12. Extra Ordinary Expenses	No.of services paid	3	27,500	3	12,501.00			
13. Water, Illumination & Power	No. of bills paid	3	528,500	3	292,658.24			
14. Office Rental	No. of services paid	1	46,750	1	37,500.00			
15. Subscription Expenses	No.of services paid	60	16,000	60	15,555.00			
16. Printing & Binding Expenses	No. of services paid	3	207,000	3	20,218.50			
17. Auditing Services	No. of services paid	3	19,000	3	6,900.34			
18. Provision for Janitorial Services	No. of janitorial services provided	3	401,750	3	110,793.06			
19. Other MOOE	No. of services paid	3	127,250	3	238,339.87			
20. General Services	No. of services paid	3	127,500	3	-			
21. Transportation and delivery expenses	No. of services paid	3	9,250	3	-			
22. Miscellaneous Expenses	No. of services paid				15,000.00			
<b>B. General Services</b>								
1) Procurement of supplies/materials/ equipment	No. of activities conducted	4	277,000	4	256,590.68			
2) Conduct of Inventory of Fixed Asset/ supplies	No. of activities conducted							
3) Disposal of Unserviceable Equipment and properties	No. of activities conducted							
4) Preparation of Annual Procurement Plan	No. of activities conducted							
5) Conduct of Public Bidding and Award	No. of activities conducted	1		1				
<b>C. Financial Reports</b>								
1. Submission of FY 2012 Proposed Budget	No. of report submitted							
2. Submission of the ff. reports								
- Status of Funds	No. of reports submitted	3		3				
- Statement of Allotment, Obligation & Balances	No. of reports submitted	3		3				
- Annex A Qrtly Report	No. of reports submitted							
3. Preparation/submission of:								
a Report of Check Disbursement Register	No. of RDRs submitted	45		45				
b Statement of Bank Reconciliation	No. of BRs submitted	27		27				

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
c. Status of Funds	No. of SOF submitted	15		15				
d. Payroll	No. of payrolls submitted	36		36				
e. Summary List of Life & Ret.	No. of lists submitted	15		15				
f. Reports of Disbursements	No. of disb. reports submitted	12		12				
g. Summary List of Checks Issued	No. of Cash liquidated	3		3				
h. Trial Balance	No. of Trial Balance submitted	6		6				
I. Schedule of Cash Advance/ Receivables/Payables	No. SCARs submitted	15		15				
k. BIR/PAG-IBIG/PHIC/GSIS/NHMFC remittances	No. of remittances prepared	24		24				
l. Financial Statements/ Balance Sheets/Inc. Statement	No. of reports submitted	30		30				
m. General Journal	No. of journals prepared	15		15				
n. Journal Entry Vouchers	No. of JEVs submitted	60		60				
o. Journal/Check Disbursements	No. of journals prepared	21		21				
p. Journal/Cash Disbursements	No. of journals prepared	9		9				
q. Journal/Cash Receipts	No. of journals prepared	3		3				
r. Cash Disbursement Register	No. of reports submitted	15		15				
s. Check Disbursement Records	No. of reports submitted	15		15				
t. Advice of Checks Issued & Cancelled	No. of ACICs submitted	45		45				
u. Cash Book	No. of Accounts Maintained	10		10				
* Customized PPA - Participation in the Gawad Kalinga Bayani Challenge	No. of build participated				6,892.00	37,775	Personal contribution of team members	DILG ComVal Team

Prepared by:

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Approved by:

